

LEGISLATURE OF THE STATE OF IDAHO
Sixty-second Legislature Second Regular Session - 2014

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 610

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2015; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION; AMENDING CHAPTER 235, LAWS OF 2013, BY THE ADDITION OF A NEW SECTION 4, CHAPTER 235, LAWS OF 2013, TO GRANT LEGISLATIVE AUTHORIZATION AND APPROVAL TO PURCHASE PROPERTY; PROVIDING CERTAIN NON-GENERAL FUND REAPPROPRIATION FOR FISCAL YEAR 2015; AND DECLARING AN EMERGENCY FOR SECTION 4 OF THIS ACT.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho State Police, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2014, through June 30, 2015:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. BRAND INSPECTION:					
FROM:					
State Brand Board					
Fund	\$2,236,300	\$386,200	\$84,500		\$2,707,000
II. DIRECTOR'S OFFICE:					
FROM:					
General					
Fund	\$1,837,100	\$380,700			\$2,217,800
Idaho Law Enforcement					
Fund	115,300				115,300
Idaho Law Enforcement (Project Choice)					
Fund	139,600	2,500			142,100
Miscellaneous Revenue					
Fund		56,400			56,400
Federal Grant					
Fund	<u>78,200</u>	<u>18,100</u>			<u>96,300</u>
TOTAL	\$2,170,200	\$457,700			\$2,627,900

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
III. EXECUTIVE PROTECTION:					
FROM:					
General					
Fund	\$279,000	\$64,300	\$46,900		\$390,200
Idaho Law Enforcement (Project Choice)					
Fund	59,300	600			59,900
Miscellaneous Revenue					
Fund	<u>91,600</u>	<u>5,800</u>	<u>0</u>		<u>97,400</u>
TOTAL	\$429,900	\$70,700	\$46,900		\$547,500
IV. INVESTIGATIONS:					
FROM:					
General					
Fund	\$5,397,300	\$729,000	\$364,500		\$6,490,800
Idaho Law Enforcement (Project Choice)					
Fund	825,500	8,400			833,900
Drug & DWUI Enforcement Donation					
Fund	204,000	399,900			603,900
Federal Grant					
Fund	<u>195,100</u>	<u>432,300</u>	<u>0</u>		<u>627,400</u>
TOTAL	\$6,621,900	\$1,569,600	\$364,500		\$8,556,000
V. PATROL:					
FROM:					
General					
Fund	\$3,922,200	\$1,477,800	\$2,402,200		\$7,802,200
Idaho Law Enforcement					
Fund	14,117,400	2,393,400	44,100		16,554,900
Idaho Law Enforcement (Project Choice)					
Fund	3,047,200	30,600			3,077,800
Hazardous Materials/Waste Enforcement					
Fund	392,900	68,600		\$69,100	530,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Miscellaneous Revenue					
Fund	192,300	29,400			221,700
Federal Grant					
Fund	<u>2,666,600</u>	<u>1,122,400</u>	<u>91,800</u>	<u>2,607,600</u>	<u>6,488,400</u>
TOTAL	\$24,338,600	\$5,122,200	\$2,538,100	\$2,676,700	\$34,675,600
VI. LAW ENFORCEMENT PROGRAMS:					
FROM:					
General					
Fund	\$277,700	\$262,900			\$540,600
Alcohol Beverage Control					
Fund	900,500	296,000	\$10,000		1,206,500
Idaho Law Enforcement (Project Choice)					
Fund	140,000	1,600			141,600
Miscellaneous Revenue					
Fund		12,500			12,500
Federal Grant					
Fund	<u>400</u>	<u>0</u>	<u>0</u>		<u>400</u>
TOTAL	\$1,318,600	\$573,000	\$10,000		\$1,901,600
VII. SUPPORT SERVICES:					
FROM:					
General					
Fund	\$1,563,000	\$1,087,300	\$69,200		\$2,719,500
Idaho Law Enforcement					
Fund	99,200				99,200
Idaho Law Enforcement (Project Choice)					
Fund	145,400	3,800			149,200
Idaho Law Enforcement Telecommunications					
Fund	445,900	903,900	273,900		1,623,700
Miscellaneous Revenue					
Fund	1,060,300	1,260,900	15,700		2,336,900
Federal Grant					
Fund	<u>0</u>	<u>35,800</u>	<u>190,600</u>		<u>226,400</u>
TOTAL	\$3,313,800	\$3,291,700	\$549,400		\$7,154,900

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
VIII. FORENSIC SERVICES:					
FROM:					
General					
Fund	\$2,953,700	\$493,300	\$191,800		\$3,638,800
Idaho Law Enforcement (Project Choice)					
Fund	291,200	4,300			295,500
Drug & DWUI Enforcement Donation					
Fund		369,800			369,800
Miscellaneous Revenue					
Fund	76,100	130,500			206,600
Federal Grant					
Fund	<u>124,300</u>	<u>286,900</u>	<u>0</u>		<u>411,200</u>
TOTAL	\$3,445,300	\$1,284,800	\$191,800		\$4,921,900
IX. PEACE OFFICER STANDARDS AND TRAINING ACADEMY:					
FROM:					
Idaho Law Enforcement (Project Choice)					
Fund	\$101,600	\$2,300			\$103,900
Peace Officers Training					
Fund	1,998,600	1,962,300	\$59,000	\$105,900	4,125,800
Miscellaneous Revenue					
Fund		29,000			29,000
Federal Grant					
Fund	<u>35,500</u>	<u>221,200</u>	<u>0</u>	<u>0</u>	<u>256,700</u>
TOTAL	\$2,135,700	\$2,214,800	\$59,000	\$105,900	\$4,515,400
X. RACING COMMISSION:					
FROM:					
Idaho State Racing Commission					
Fund	\$413,800	\$273,900	\$20,900		\$708,600
Parimutuel Distributions					
Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$30,000</u>	<u>30,000</u>
TOTAL	\$413,800	\$273,900	\$20,900	\$30,000	\$738,600
GRAND TOTAL	\$46,424,100	\$15,244,600	\$3,865,100	\$2,812,600	\$68,346,400

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Idaho State Police is authorized no more than five hundred
3 forty-eight and seven-hundredths (548.07) full-time equivalent positions
4 at any point during the period July 1, 2014, through June 30, 2015, unless
5 specifically authorized by the Governor. The Joint Finance-Appropriations
6 Committee will be notified promptly of any increased positions so autho-
7 rized.

8 SECTION 3. EMPLOYEE COMPENSATION. It is the intent of the Legislature,
9 working cooperatively with the Governor's Office, the Division of Human Re-
10 sources, and the Division of Financial Management, to progress toward the
11 goal of funding a competitive salary and benefit package that will attract
12 qualified applicants, retain employees committed to public service excel-
13 lence, motivate employees to maintain high standards of productivity, and
14 reward employees for outstanding performance by:

- 15 1) Adjusting the compensation schedule upwards by 1% to move the salary
16 structure toward market; and
- 17 2) Continuing the job classifications that are currently on payline
18 exception to address specific recruitment or retention issues; and
- 19 3) Funding an ongoing 1% salary increase for state employees, and funding
20 the equivalent of a one-time 1% bonus for state employees, based upon
21 employee merit, with flexibility in distribution as determined by
22 the agency directors.

23 The Legislature also finds that investing in state employee compensa-
24 tion should remain a high priority even in tough economic times, and there-
25 fore strongly encourages agency directors, institution executives and the
26 Division of Financial Management to approve the use of salary savings to pro-
27 vide either one-time or ongoing merit increases for deserving employees and
28 also to target employees who are below policy compensation. Such salary sav-
29 ings could result from turnover and attrition, or be the result of innova-
30 tion and reorganization efforts that create savings. Such savings should be
31 reinvested in employees. Agencies are cautioned to use one-time funding for
32 one-time payments and ongoing funding for permanent pay increases.

33 SECTION 4. That Chapter 235, Laws of 2013, be, and the same is hereby
34 amended by the addition thereto of a NEW SECTION, to be known and designated
35 as Section 4, Chapter 235, Laws of 2013, and to read as follows:

36 SECTION 4. GRANTING LEGISLATIVE AUTHORIZATION AND APPROVAL TO PURCHASE
37 PROPERTY. Of the appropriation contained in Section 1 of this act for the
38 Peace Officer Standards and Training (POST) Academy, \$552,400 is included
39 in the Peace Officers Training Fund to purchase, through lawful means, the
40 adjoining lots north of the Idaho State Police Meridian complex for future
41 growth and expansion. Therefore, notwithstanding the provisions of Section
42 67-2901(12)(f), Idaho Code, the director of the Idaho State Police, on be-
43 half of the Peace Officers Standards and Training Academy, is hereby autho-
44 rized and granted legislative approval to enter into such agreements as may

1 be reasonable and necessary to secure said property within the limits of this
2 appropriation.

3 SECTION 5. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
4 reappropriated to the Idaho State Police for the Peace Officers Standards
5 and Training Academy, any unexpended and unencumbered balance of moneys
6 that were appropriated from the Peace Officers Training Fund for fiscal year
7 2014, to purchase adjoining lots on the north side of the Idaho State Police
8 Meridian complex, to be used for said purpose for the period July 1, 2014,
9 through June 30, 2015, should that become necessary.

10 SECTION 6. An emergency existing therefor, which emergency is hereby
11 declared to exist, Section 4 of this act shall be in full force and effect on
12 and after passage and approval.